

OHIO FACILITIES CONSTRUCTION COMMISSION
LOCALLY FUNDED INITIATIVE SUMMARY

District: Celina CSD

Project Number: SFC-220488

Date Revised: 2025.01.29

	CIS Reno/Add		New MS/HS		East ES Abate/Demo		West ES Abate/Demo							
Master Plan Budget	\$	43,234,096	\$	60,036,217	\$	330,419	\$	226,899	\$	-	\$	-	\$	-
Locally Funded Initiative														
	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed	Budgeted	Committed
Integral	\$	-	\$	5,655,984	\$	-	\$	-	\$	-	\$	-	\$	-
Contingent Integral	\$	-	\$	-	\$	-	\$	132,229	\$	-	\$	-	\$	-
Upgrades	\$	-	\$	147,391	\$	-	\$	-	\$	-	\$	-	\$	-
Contingent upgrades	\$	-	\$	1,556,299	\$	-	\$	-	\$	-	\$	-	\$	-
Owner Contingencies	\$	-	\$	229,394	\$	-	\$	-	\$	-	\$	-	\$	-
Sub Total	\$	-	\$	7,589,067	\$	-	\$	132,229	\$	-	\$	-	\$	-
Total LFI per building	\$	7,589,067	\$	1,427,273	\$	132,229	\$	72,828	\$	-	\$	-	\$	-
Total District Commitment	BUDGETED: \$ -				COMMITTED: \$ 9,221,397				TOTAL: \$ 9,221,397					
Last Phase Executed	Post Bid	2023.07.03	GMP	1/29/2025	GMP	3/27/2024	GMP	3/27/2024						
Please identify the fund and special cost centers for both the budgeted and committed LFI amounts. If more than one source, please indicate the dollar amount for each. Attach a FINDET report for each funding source identified. Note that once														
Budgeted Funding Source(s)							Committed Funding Source(s)							
The School District and Commission agree to the terms and conditions provided in this Memorandum of Understanding for the Locally Funded Initiative.														
District Superintendent			Date											
District Treasurer			Date											
OFCC Project Manager			Date											
OFCC Finance Representative			Date											
Note: Boxes shaded in this color are boxes where data should be entered:														

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

District:	Celina CSD	Project Number:	SFC-220488
Building:	CIS Reno/Add	Date:	2023.07.03
Phase:	Post Bid	Master Plan Budget:	\$ 43,234,095.62
Integral			
Professional Services		Budgeted	Committed
	AE	\$ -	\$ 543,527.76
	CXA	\$ -	\$ 34,601.21
	CMR Pre-Con.	\$ -	\$ 19,657.40
	Owners Agent	\$ -	
	Other:	\$ -	\$ 44,493.81
	Budgeted Funds:	\$ -	Committed Funds \$ 642,280.18
Project Agreement LFI	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Square footage	<i>Description</i>		
	District-requested Additional Square Footage (19,273 SF) = \$4,805,958.99; Convert Cafeteria to School Offices = \$207,744.61		
	Budgeted Funds:	\$ -	Committed Funds: \$ 5,013,703.60
Site Related Costs	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Other	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
TOTAL INTEGRAL	Budgeted Funds:	\$ -	Committed Funds: \$ 5,655,983.78
Contingent Integral			
Contingent Site Costs	<i>Description</i>		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Cont. Budget Overage	<i>Description</i>		
	Budgeted Funds:		Committed Funds: \$ -
TOTAL CONT INTEGRAL	Budgeted Funds:	\$ -	Committed Funds: \$ -

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

Material/Scope Upgrades (Discrete)			
Upgrades	Item	Budgeted	Committed
	Wood Floor in Gymnasium	\$ -	\$ 21,547.46
	Fixed Bleachers in Gymnasium	\$ -	\$ 28,072.19
	Scoreboards in Gymnasium	\$ -	\$ 17,275.19
	Interactive Displays, et. al	\$ -	\$ 80,495.98
TOTAL UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ 147,390.82	
Contingent Material/Scope Upgrades (Discrete)			
Contingent Upgrades	Item	Budgeted	Committed
	Standing Seam Mtl Roof on Existing CIS Bldg.	\$ -	\$ 1,146,639.45
	Manual Roller Shades for Ex'g. Windows	\$ -	\$ 20,514.27
	Monument Sign	\$ -	\$ 1,278.36
	Operable Casement Window in Ea. Room	\$ -	\$ 20,406.30
	Gym Divider Curtain in New Bldg.	\$ -	\$ 14,036.08
	Add'l. Casework Wall Cabinets - 1st Floor	\$ -	\$ 39,948.83
	Add'l. Casework Wall Cabinets - 2nd Floor	\$ -	\$ 31,311.25
	Landscaping	\$ -	\$ 39,948.83
	Replace Wall Padding in Ex'g. Gym	\$ -	\$ 3,239.09
	E-Rate Fund Overage	\$ -	\$ 168,795.69
	Plasma Bar Needlepoint Ion Generator	\$ -	\$ 70,180.38
TOT. CONT. UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ 1,556,298.53	
Owner Contingencies			
		Budgeted	Committed
Owner Hard		\$ -	\$ 229,393.67
Owner Soft		\$ -	\$ -
Other:			
TOTAL CONTINGENCY	Budgeted Funds: \$ -	Committed Funds: \$ 229,393.67	
	Cofunded	LFI	
Percentage established for change orders, etc	86.83%	13.17%	
Building Totals			
Budgeted Funds: \$ -		Committed Funds: \$ 7,589,066.80	
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING \$ 7,589,066.80			

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

District:	Celina CSD	Project Number:	SFC-220488
Building:	New MS/HS	Date:	1/29/2025
Phase:	GMP	Master Plan Budget:	\$ 60,036,217.00
Integral			
Professional Services		Budgeted	Committed
	AE	\$	-
	CXA	\$	-
	CMR Pre-Con.	\$	-
	Owners Agent	\$	-
	Other:	\$	-
	Budgeted Funds:	\$ -	Committed Funds \$ -
Project Agreement LFI	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Square footage	Description		
	Budgeted Funds:		Committed Funds: \$ -
Site Related Costs	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Other	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
TOTAL INTEGRAL	Budgeted Funds:	\$ -	Committed Funds: \$ -
Contingent Integral			
Contingent Site Costs	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Cont. Budget Overage	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
TOTAL CONT INTEGRAL	Budgeted Funds:	\$ -	Committed Funds: \$ -

OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)

Material/Scope Upgrades (Discrete)			
Upgrades	Item	Budgeted	Committed
	Alternate #1: Operable Wall Partition	\$ -	\$ 369,960.19
	Alternate #2: Telescoping Bleachers in Gymnasium		\$ 102,451.31
	Alternate #3: Telescoping Bleachers in Cafetorium		\$ 585,288.59
	Alternate #4: Preferred Volleyball Standard Mfr.		\$ 21,677.36
	Alternate #5: (Hold for future add)		\$ -
	Alternate #6: (Hold for future add)		\$ -
	Alternate #8: Add'l Stage Lineset Rigging		\$ 9,290.30
	Alternate #9: Add'l Loose Performance Lighting		\$ 54,761.13
	Alternate #11: Verkada 10-Yr Licensing		\$ 161,031.78
	Alternate #12: Exterior Pole-mount CCTV Cameras		\$ 54,915.97
	Alternate #13: Video Display in Varsity Gym		\$ 67,896.58
		\$ -	
TOTAL UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ 1,427,273.21	
Contingent Material/Scope Upgrades (Discrete)			
Contingent Upgrades	Item	Budgeted	Committed
		\$ -	
TOT. CONT. UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ -	
Owner Contingencies			
		Budgeted	Committed
Owner Hard			
Owner Soft			
Other:			
TOTAL CONTINGENCY	Budgeted Funds: \$ -	Committed Funds: \$ -	
Percentage established for change orders, etc		Cofunded 100.00%	LFI 0.00%
Building Totals			
Budgeted Funds: \$ -		Committed Funds: \$ 1,427,273.21	
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING		\$ 1,427,273.21	

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

District:	Celina CSD	Project Number:	SFC-220488
Building:	East ES Abate/Demo	Date:	3/27/2024
Phase:	GMP	Master Plan Budget:	\$ 330,419.49
Integral			
Professional Services	AE CXA CMR Pre-Con. Owners Agent Other:	Budgeted	Committed
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Project Agreement LFI	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Square footage	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Site Related Costs	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Other	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
TOTAL INTEGRAL	Budgeted Funds:	\$ -	Committed Funds: \$ -
Contingent Integral			
Contingent Site Costs	Description		
	Budgeted Funds:	\$ -	Committed Funds: \$ -
Cont. Budget Overage	Description Over-budget LFI. An NOI for a Budget Adjustment is working thruh the system and will increase the original co-funded budget. However, that will not completed until a later date.		
	Budgeted Funds:	\$ -	Committed Funds: \$ 132,229.43
TOTAL CONT INTEGRAL	Budgeted Funds:	\$ -	Committed Funds: \$ 132,229.43

OHIO FACILITIES CONSTRUCTION COMMISSION
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Material/Scope Upgrades (Discrete)			
Upgrades	Item	Budgeted	Committed
TOTAL UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ -	
Contingent Material/Scope Upgrades (Discrete)			
Contingent Upgrades	Item	Budgeted	Committed
TOT. CONT. UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ -	
Owner Contingencies			
		Budgeted	Committed
Owner Hard			
Owner Soft			
Other:			
TOTAL CONTINGENCY	Budgeted Funds: \$ -	Committed Funds: \$ -	
Percentage established for change orders, etc		Cofunded 100.00%	LFI 0.00%
Building Totals			
Budgeted Funds: \$ -		Committed Funds: \$ 132,229.43	
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING		\$ 132,229.43	

**OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)**

District:	Celina CSD	Project Number:	SFC-220488
Building:	West ES Abate/Demo	Date:	3/27/2024
Phase:	GMP	Master Plan Budget:	\$ 226,899.06
Integral			
Professional Services	AE CXA CMR Pre-Con. Owners Agent Other:	Budgeted	Committed
	Budgeted Funds: \$ -	Committed Funds: \$ -	
Project Agreement LFI	Description		
	Budgeted Funds: \$ -	Committed Funds: \$ -	
Square footage	Description		
	Budgeted Funds: \$ -	Committed Funds: \$ -	
Site Related Costs	Description		
	Budgeted Funds: \$ -	Committed Funds: \$ -	
Other	Description		
	Budgeted Funds: \$ -	Committed Funds: \$ -	
TOTAL INTEGRAL	Budgeted Funds: \$ -	Committed Funds: \$ -	
Contingent Integral			
Contingent Site Costs	Description		
	Budgeted Funds: \$ -	Committed Funds: \$ -	
Cont. Budget Overage	Description Over-budget LFI. An NOI for a Budget Adjustment is working thruh the system and will increase the original co-funded budget. However, that will not completed until a later date.		
	Budgeted Funds: \$ -	Committed Funds: \$ 72,827.78	
TOTAL CONT INTEGRAL	Budgeted Funds: \$ -	Committed Funds: \$ 72,827.78	

OHIO FACILITIES CONSTRUCTION COMMISSION
FORM AGREEMENT LOCAL FUND INITIATIVES (LFI)

Material/Scope Upgrades (Discrete)			
Upgrades	Item	Budgeted	Committed
	Integral upgrades		
TOTAL UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ -	
Contingent Material/Scope Upgrades (Discrete)			
Contingent Upgrades	Item	Budgeted	Committed
TOT. CONT. UPGRADES	Budgeted Funds: \$ -	Committed Funds: \$ -	
Owner Contingencies			
		Budgeted	Committed
Owner Hard			
Owner Soft			
Other:			
TOTAL CONTINGENCY	Budgeted Funds: \$ -	Committed Funds: \$ -	
Percentage established for change orders, etc		Cofunded 100.00%	LFI 0.00%
Building Totals			
Budgeted Funds: \$ -		Committed Funds: \$ 72,827.78	
TOTAL LOCALLY FUNDED INITIATIVE FOR THIS BUILDING		\$ 72,827.78	